CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

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<th>Fiscal Year 2011-12 Mount Charleston Fire Protection District</th>
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<td>Petitioner: Chief</td>
<td>George W. Stevens, Chief Financial Officer; Bertram Washington, Fire</td>
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Recommendation:

That the Board of County Commissioners receive certification of the Fiscal Year 2011-12 Mount Charleston Fire Protection District tax and levy the appropriate tax rate.

FISCAL IMPACT:

Fund#: 2900.000   Fund Name: Mt. Charleston Fire District
Fund Center: 1200320000   Funded Pgm/Grant: Not Relevant
Description: NDF FY12 Budget Amount: $819,361

Added Comments: The FY 2011-12 recommended funding for the Mount Charleston Fire Protection District is $819,361.

BACKGROUND:

The Mount Charleston Fire Protection District qualifies as a local government pursuant to NRS Chapter 354 and is, therefore, eligible to share in the allocation of consolidated taxes, and is permitted to levy an ad valorem tax (subject to statutory and ad valorem revenue limits) to support operations. Any additional funding required by the District, must be provided by an operating transfer from the Clark County General Fund.

Respectfully submitted,

George W. Stevens, Chief Financial Officer
DH: 03/15/2011
The FY 2011-12 Mount Charleston Fire Protection District recommended budget is $819,361, which is a 7.6 percent decrease to the estimated FY 2010-11 expenditures of $887,196. To support the recommended level of expenditures, an ad valorem tax rate of $.8813 is proposed. This proposed rate is the same as the current year. Based on the District's FY 2011-12 assessed valuation of $51,875,590, the proposed tax rate will generate $457,180 in revenues. The remainder of the budget will be funded by other Mt. Charleston Fire District revenue sources cited previously including a $220,000 operating transfer from the Clark County General Fund. Any adjustments to the proposed tax rate necessitated by a change in the assessed valuation due to equalization will be reflected in the final budget, which will be brought before the Board on the third Monday in May.

3/15/2011
Agenda Item #
Respectfully submitted,

George W. Stevens, Chief Financial Officer