### REVENUES

<table>
<thead>
<tr>
<th>SERVICES</th>
<th>FINAL BUDGET 6/30/2014</th>
<th>REVISIONS</th>
<th>AUGMENTED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges for Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Government</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>277,264</td>
<td>9,586</td>
<td>286,850</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest Earnings</td>
<td>12</td>
<td>12</td>
<td>24</td>
</tr>
<tr>
<td><strong>Subtotal Revenues</strong></td>
<td><strong>277,276</strong></td>
<td><strong>9,598</strong></td>
<td><strong>286,874</strong></td>
</tr>
</tbody>
</table>

### OTHER FINANCING SOURCES (specify)
- Operating Transfers In (Schedule T)

### BEGINNING FUND BALANCE
- Prior Period Adjustments
- Residual Equity Transfers

- **TOTAL BEGINNING FUND BALANCE**: 0

### TOTAL AVAILABLE RESOURCES
- 277,276
- 9,598
- 286,874

### EXPENDITURES

<table>
<thead>
<tr>
<th>SERVICES</th>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personnel Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>178,798</td>
<td>7,499</td>
<td>186,297</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>97,248</td>
<td>1,404</td>
<td>98,652</td>
</tr>
<tr>
<td>Services &amp; Supplies</td>
<td>1,230</td>
<td>695</td>
<td>1,925</td>
</tr>
<tr>
<td><strong>Subtotal Expenditures</strong></td>
<td><strong>277,276</strong></td>
<td><strong>9,598</strong></td>
<td><strong>286,874</strong></td>
</tr>
</tbody>
</table>

### OTHER USES
- Contingency (not to exceed 3% of Total Expenditures)
- Operating Transfers Out (Schedule T)

### ENDING FUND BALANCE
- 0

### TOTAL FUND COMMITMENTS AND FUND BALANCE
- 277,276
- 9,598
- 286,874

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Clark County
(Local Government)

SCHEDULE B
FUND 2220
Personnel Services

REVISED REVENUES/EXPENDITURES SCHEDULE
AVAILABLE ENDING FUND BALANCE
- Prior year (FY13) actual unreserved EFB (use the June 30, 2013 CAFR "Combining Balance Sheet")
- Current year's (FY14) Budgeted unreserved BFB (col. 4 of the Final Budget FY 2013/14 document)
- BFB in excess of amount budgeted

AVAILABLE REVENUES
286,874 Estimated current year (FY14) revenues (col. 2 of the FY 2014/15 Tentative Budget "Subtotal Revenues")
277,276 Final budgeted revenues for (FY14) (col. 4 of the FY 2013/14 Final Budget "Subtotal Revenues")
9,598 Revenues in excess of those budgeted
9,598 Total amount available to augment with

All negative numbers should be in this format (900) not -900