**CLARK COUNTY BOARD OF COMMISSIONERS**
**AGENDA ITEM**

**Petitioner:** Rosemary A. Vassiliadis, Director of Aviation

**Recommendation:**
That the Board of County Commissioners accept and approve the Business Impact Statement pursuant to NRS 237.090 for the proposed ordinance amending Title 20 of the Clark County Code, Chapter 20.10, Section 20.10.010 to amend rentals, fees, and charges-McCarran International Airport; and provide for other matters properly related thereto; or take other action as appropriate. (For possible action)

**FISCAL IMPACT:**

<table>
<thead>
<tr>
<th>Fund #:</th>
<th>5201.701</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Center:</td>
<td>2200400050</td>
</tr>
<tr>
<td>Description:</td>
<td>Accept and approve Business Impact Statement pursuant to NRS 237</td>
</tr>
<tr>
<td>Fund Name:</td>
<td>McCarran Unrestricted Operations</td>
</tr>
<tr>
<td>Funded Program/Grant:</td>
<td>N/A</td>
</tr>
<tr>
<td>Amount:</td>
<td>County will receive revenue from operators</td>
</tr>
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Added Comments: N/A

**BACKGROUND:**

Pursuant to NRS 237.090, a Business Impact Statement was prepared for the proposed ordinance amending the rentals, fees, and charges at McCarran International Airport.

On April 23, 2018, the Clark County Department of Aviation (DOA) sent its proposed FY2019 budgeted rentals, fees, and charges to the LAS Airline and Airport Affairs Committee (LAS AAAC) for review and comments. The rentals, fees, and charges were calculated in accordance with the rate-making methodology contained in the Airline-Airport Use and Lease Agreement. LAS AAAC and DOA met on April 25, 2018, to further review and discuss the proposed FY2019 budget and rate calculations. Subsequently, the LAS AAAC unanimously approved the FY2019 proposed budget and sent their formal approval letter on April 27, 2018.

All material questions and comments received from the LAS AAAC, collectively or individually, were satisfactorily addressed by the DOA. The proposed FY2019 budget resulted in a decreased cost estimate per enplanement of $10.19, which is $0.05 less than FY2018.

Staff recommends that the Board of County Commissioners determine that the ordinance described above does not impose a significant economic burden on the airlines.

Respectfully submitted,

ROSEMARY A. VASSILIADIS
Director of Aviation

5/15/2018
Agenda Item #

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