CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

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<th>Issue:</th>
<th>Approve the Continuation of Two Positions</th>
<th>Back-up:</th>
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<td>Petitioner:</td>
<td>Fritz Reese, Director Juvenile Justice Services</td>
<td>Clerk Ref. #</td>
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Recommendation:

That the Board of County Commissioners approve the continuation of one limited-permanent Senior Financial Office Specialist (Schedule 24) and one limited-permanent Management Analyst I/II (Schedule 28/29) for Fiscal Year 2012. The funds for these two positions are available through the monies from the Nevada Department of Education-Child Nutrition Programs’ National School Lunch and School Breakfast Programs.

FISCAL IMPACT:

- Fund#: 2031.000
- Fund Center: 1240711000
- Description: Salary and Benefits
- Fund Name: County Grants
- Funded Pgm/Grant: 1240.SNP.2012
- Amount: $160,931

BACKGROUND:

On July 20, 2010, the Board of County Commissioners (BCC) approved the acceptance of the reimbursement funds from the National School Lunch and School Breakfast programs administered by the United States Department of Agriculture and sponsored by the Nevada Department of Education - Child Nutrition Programs. For the past five (5) years the Department of Juvenile Justice has been reimbursed an average of $429,858.00 per year from the State and Federal governments for this program. Significant growth of, and change to the National School Breakfast, National School Lunch Programs, and Child Nutrition and WIC Reauthorization Act of 2004 serve as the foundation for these additional positions. Stringent Federal and State regulatory constraints and modifications include, but are not limited to, narrowing of nutritional dietary guidelines, tightening of recordkeeping and menu production recording, food safety, emergency planning, and growth of food bio-security. In the past three years, more than 120 memorandums of amendments, modifications and regulatory tightening of the aforementioned Federal and State regulations have been required.

The Management Analyst I/II and Sr. Financial Office Specialist will assist in the operational efficiency and auditing of the School Wellness, National School Breakfast and Lunch Programs. The funding source for this position will be Federal reimbursement subsidy dollars from the USDA, approved on a Year-to-Year basis to offset these personnel cost.

Respectfully submitted,

Fritz Reese, Director

Initials: flr       BCC Date

Cleared for Agenda

3/1/2011

Agenda Item #

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