CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

Issue: Notice of Intent to Augment the FY 2014-15 Medical Assistance To Indigent Persons Fund (2380)

Petitioner: Yolanda T. King, Chief Financial Officer

Recommendation:

That the Board of County Commissioners approve and direct the County Clerk to publish on April 14, 2015, the Notice of Intent to Act on a Resolution to Augment the Fiscal Year 2014-15 Medical Assistance to Indigent Persons Fund (2380) budget, in a newspaper of general circulation; and set a public hearing for April 21, 2015, at 10:00 a.m. (For possible action)

FISCAL IMPACT:

<table>
<thead>
<tr>
<th>Fund#</th>
<th>Fund Name</th>
<th>Fund Center</th>
<th>Funded Pgm/Grant</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2380</td>
<td>Medical Assistance to Indigent Persons</td>
<td>1020321000</td>
<td>N/A</td>
<td>Indigent Care</td>
<td>$3,357,114</td>
</tr>
</tbody>
</table>

Added Comments: The source of funds for the augmentation will be provided with funding received from the State of Nevada pursuant to NRS 439B.340.

BACKGROUND:

Expenditures are projected to be $3,357,114 higher than the current appropriations. The increased expenditures are due to the statutory obligation outlined in NRS 428.285, to remit to the State of Nevada the assessment made against hospital who failed to provide the minimum amount of uncompensated care the law requires. Resources to offset these costs are from the hospital assessments specified in NRS 439B.340. An augmentation of appropriations is necessary to give the legal authorization to expend the additional resources.

As prescribed by NRS 354.598005, the augmentation procedure for funds receiving ad valorem revenue is a two-meeting process. The first required action is a Notice of Intent to Act on a Resolution to Augment Budget, followed by a Resolution to Augment on a subsequent agenda. Therefore, the action before you today is to direct the Clerk to publish the Notice of Intent to Act on a Resolution to Augment Budget. The publication should be accomplished on April 14, 2015, in order to meet legal requirements.

The date for the public hearing will be April 21, 2015.

Respectfully submitted,

Yolanda T. King, Chief Financial Officer

Cleared for Agenda

4/7/2015
Agenda Item # 45