CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

Issue: Consolidate Information Technology Project Funds

Petitioner: George W. Stevens, Chief Financial Officer

Recommendation:

That the Board of County Commissioners consolidate existing information technology project funds to expand the server capacity required to run applications on the AIX operating system. (For possible action)

FISCAL IMPACT:

- Fund #: 4380.000  
- Fund Name: IT Capital  
- Fund Center: Various  
- Description: Various  
- Amount: N/A (net $0)  
- Funded Pgm/Grant: Various

Existing project funds will be consolidated as follows:

- Funded programs to be redirected:
  - Project: see attachment  
  - Description: see attachment  
  - Balance: $243,963

- Recipient/new funded programs:
  - Project: IT10INF110001  
  - Description: TRP Infrastructure  
  - Balance: $243,963

BACKGROUND:

In an effort to more efficiently manage information technology funds essential to expand the server capacity required to run applications on the AIX operating system, staff is requesting to consolidate several existing information technology projects into infrastructure. This proposed action would redirect those specific available project funds into the server capacity expansion project.

The County's server environment running the AIX operating system has reached full capacity resulting in negative performance issues of several applications. This is a critical component of the Clark County Information Technology (CCIT) infrastructure used for various applications such as KRONOS, CourtView, Elections VEMACS, Social Service's Curam System, and Tivoli Storage Manager backups.

This funding will be used to replace the aging servers in the AIX environment, thereby expanding capacity for estimated 5 to 8 years based upon current application use.

Respectfully submitted,

DONALD G. BURNETTE, County Manager

9/4/2012
Agenda Item #