# CLARK COUNTY BOARD OF COMMISSIONERS
## AGENDA ITEM

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<th>Issue:</th>
<th>Public Hearing to Augment two (2) Special Revenue Funds</th>
<th>Back-up:</th>
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<td>Petitioner:</td>
<td>Yolanda T. King, Chief Financial Officer</td>
<td>Clerk Ref. #</td>
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**Recommendation:**

That the Board of County Commissioners conduct a public hearing; and approve, adopt and authorize the Chairman to sign two (2) Resolutions to Augment the Fiscal Year 2013-14 Las Vegas Metropolitan Police Department Fund (2080) and Medical Assistance to Indigent Persons Fund (2380) budgets. (For possible action)

**FISCAL IMPACT:**

- **Fund #:** Various
- **Fund Name:** Various
- **Fund Center:** N/A
- **Funded Pgm/Grant:** N/A
- **Description:** Augmentation
- **Amount:** $23,907,462

**Added Comments:** The source of funds for the augmentation will be provided by unanticipated revenues and beginning fund balance.

**BACKGROUND:**

The augmentation procedure, as prescribed by NRS 354.598005, is a two-meeting process and this action represents the final step in this process. At the May 20, 2014, Board of County Commissioners meeting, the Board directed the Clerk to publish the Notice of Intent to Act on a Resolution to Augment the following funds:

- Las Vegas Metropolitan Police Department Fund (2080) $21,727,977
- Medical Assistance to Indigent Persons Fund (2380) $2,179,485

The publications were accomplished on May 27, 2014, to meet legal requirements. Therefore, in order to complete the augmentation procedure, the attached Resolutions to Augment the above listed budgets must be adopted. Following adoption of the Resolutions to Augment, the Resolutions will be forwarded to the Nevada Department of Taxation.

Respectfully submitted,

Yolanda T. King, Chief Financial Officer

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**Cleared for Agenda**

6/3/2014

Agenda Item #57