CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

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<th>Issue:</th>
<th>Approve Funding Increase</th>
<th>Back-up:</th>
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<td>Petitioner:</td>
<td>George W. Stevens, Chief Financial Officer</td>
<td>Clerk Ref. #</td>
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**Recommendation:**

That the Board of County Commissioners approve the funding increase for agreement under Competitive Bidding Exception Number 600931-07, awarded to Quest Diagnostics Incorporated, to provide Urine, Hair, and Blood Analysis Services; or take other action as appropriate.

**FISCAL IMPACT:**

This action represents an increase in the Department of Family Services (DFS) awarded estimated annual expenditure amount by $181,500, for a new estimated annual expenditure of $406,500. Funding for this project is available in DFS Fund 1010.1250816000/DFS Child Welfare Integration Fund 2370.1250815000.

**BACKGROUND:**

On December 4, 2007, the Board of County Commissioners approved the contract with Quest Diagnostics Incorporated, to provide for the specimen collection of urine, hair and blood samples from clients of the departments of Family Services and Juvenile Justice Services, for the purpose of analyzing the specimens to forensic standard in identifying and confirming the presence of volatile drugs, narcotics, and alcohol, in accordance with NRS 332.115.1. An estimated annual expenditure of $25,000 was approved for Juvenile Justice Services, and an estimated annual expenditure of $225,000 was approved for Family Services, for a combined estimated expenditure amount of $250,000. The term of this agreement was from date of award through December 31, 2008, with the option to renew for six one-year periods; the first renewal has been exercised for the period January 1, 2009 through December 31, 2009.

This request is to provide an increase in funding for the first renewal period, as the first term was substantially under estimated by the department.

In addition, this request will authorize staff to increase the estimated expenditure amount up to 15 percent annually, based on increased needs for the renewal period(s), subject to funding availability.

The Department of Family Services has funding available to pay for the increased cost of services to be provided by Quest Diagnostics Incorporated, over and above the original approved amount.

Prepared by: Deborah Johnson

Respectfully submitted,

YOLANDA KING
Director of Budget & Financial Planning

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